## COLLIER COUNTY PUBIC UTILITIES PUMP STATION 308.06 REHABILITATION BID SCHEDULE

## SECTION 1 - GENERAL CONDITIONS

| ITEM                           | 1 - GENERAL CONDITIONS  |          |             |                 |                |
|--------------------------------|---|----------|-------------|-----------------|----------------|
| NO.                            | DESCRIPTION   | QUANTITY | UNIT        | UNIT PRICE      | EXTENDED PRICE |
| -                              | Mobilization/Demobilization (NOT TO EXCEED 10% BID)                                     | 1        | LS          | 0111111102      | \$0.00         |
| -                              | Preconstruction Audio/Video Recording   | 1        | LS          | 1               | \$0.00         |
| -                              | Survey Layout and Record Survey   | 1        | LS          |                 | \$0.00         |
| -                              | Stormwater Pollution Plan   | 1        | LS          |                 | \$0.00         |
| <b>—</b>                       | Bypass Pumping During Construction  | 1        | LS          | 1               | \$0.00         |
|                                | Sipos i amping saming construction  | -        |             | ON 1 SUBTOTAL   | \$0.00         |
| SECTION                        | 2 - DEMOLITION  |          |             |                 | 7              |
| ITEM                           |   |          |             |                 |                |
| NO.                            | DESCRIPTION   | QUANTITY | UNIT        | UNIT PRICE      | EXTENDED PRICE |
| 6                              | General Site Clearing & Grubbing  | 1        | LS          |                 | \$0.00         |
| 7                              | Asphalt Driveway Removal  | 1        | LS          |                 | \$0.00         |
| 8                              | Wetwell and Valve Vault Demolition  | 1        | LS          |                 | \$0.00         |
| 9 1                            | Electrical Service/Components Demolition  | 1        | LS          |                 | \$0.00         |
|                                |   |          | SECTIO      | N 2 - SUBTOTAL  | \$0.00         |
|                                | 3 - PUMP STATION  |          |             |                 |                |
| ITEM                           |   |          |             |                 |                |
| NO.                            | DESCRIPTION   | QUANTITY | UNIT        | UNIT PRICE      | EXTENDED PRICE |
| <b>—</b>                       | Install Owner Provided Submersible Pumps  | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Discharge Piping and Valves   | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Concrete Wetwell Top Slab with Hatch                                | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Emergency Pump Out Pipe   | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Vent/Pump Out Piping  | 1        | LS          |                 | \$0.00         |
|                                | Wetwell Bottom Repair   | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Wetwell Liner   | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Miscellaneous Concrete Pads   | 1        | LS          |                 | \$0.00         |
| -                              | Furnish and Install Access Platform   | 1        | LS          |                 | \$0.00         |
|                                | Furnish and install Discharge Piping Pad  | 1        | LS          |                 | \$0.00         |
|                                | Connect to Existing Force Main  | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Equipment Mounting Rack (Located by Wetwell)                        | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Electrical Components (Electrical Control Panel Furnished by Owner) | 1        | LS          |                 | \$0.00         |
|                                | Furnish and Install Antenna   | 1        | LS          |                 | \$0.00         |
| <b></b>                        | Furnish and Install New Electrical Service to Site                                      | 1        | LS          |                 | \$0.00         |
| 25                             | Pump Station Electrical and Telemetry Startup and Testing                               | 1        | LS          | NIA CURTOTAL    | \$0.00         |
| CECTION                        | 4 CITCWORK  |          | SECTIO      | N 3 - SUBTOTAL  | \$0.00         |
| ITEM                           | 4 - SITEWORK  |          |             |                 |                |
| NO.                            | DESCRIPTION   | QUANTITY | UNIT        | UNIT PRICE      | EXTENDED PRICE |
| -                              | Furnish and Install Concrete Wall   | 1        | LS          |                 | \$0.00         |
| <b>-</b>                       | Furnish and Install Site Fence & Gates  | 1        | LS          |                 | \$0.00         |
| <b>—</b>                       | Furish and Install Concrete Driveway  | 1        | LS          |                 | \$0.00         |
| -                              | Furnish and Install Stone Surface   | 1        | LS          |                 | \$0.00         |
| 30                             | Furnish and Install Stormwater CB, MES and Piping                                       | 1        | LS          |                 | \$0.00         |
| L                              | , , , ,   |          | SECTIC      | N 4 - SUBTOTAL  | \$0.00         |
| SECTION                        | 5 - ALLOWANCES  |          |             |                 | ,,,,,,         |
| ITEM                           |   |          |             |                 |                |
| NO.                            | DESCRIPTION   | QUANTITY | UNIT        | UNIT PRICE      | EXTENDED PRICE |
| 31                             | Owner Directed Allowance for Unforeseen Work  | 1        | TM/LS       | \$80,000.00     | \$80,000.00    |
| 32                             | Owner Directed Allowance for FPL Upgrades   | 1        | TM/LS       | \$25,000.00     | \$25,000.00    |
|                                |   |          | SECTIC      | N 5 - SUBTOTAL  | \$105,000.00   |
|                                |   |          |             |                 |                |
| COST SUMMARY                   |   |          |             |                 |                |
| SECTION 1 - GENERAL CONDITIONS |   |          |             |                 | \$0.00         |
|                                |   |          | SECTION     | 2 - DEMOLITION  | \$0.00         |
|                                |   |          | SECTION 3 - | PUMP STATION    | \$0.00         |
|                                |   |          | SECTIO      | N 4 - SITE WORK | \$0.00         |
| CONSTRUCTION TOTAL             |   |          |             |                 | \$0.00         |
| SECTION 5 - ALLOWANCES         |   |          |             |                 | \$105,000.00   |
| PROJECT TOTAL                  |   |          |             |                 | \$105,000.00   |

\*Staff has allocated \$80,000.00 in Owner's Allowance - for Owner's Use as Directed for unforeseen work. This Allowance will be used only at the Owner's direction to accomplish work due to unforeseen conditions and/or as directed by the Owner. Staff has also allocated \$25,000 in Owner's Allowance for Owner's Use as Directed for FPL services for new electrical power transformer. Inclusion of the Allowances as part of the Contract Price is not a guarantee that the Contractor will be paid any portion or the full amount of the Allowances. Expenditures of Owner's Allowances will be made through Change Order with proper documentation of Time and Materials supporting the change.

\*Note: The scheduled value for mobilization/demobilization shall not exceed 10 percent of the Total Bid Amount.